

BLUEPRINT

for our students' future



1

EARLY
CHILDHOOD
EDUCATION

2

HIGH-QUALITY
AND DIVERSE
TEACHERS
AND LEADERS

3

COLLEGE
AND CAREER
READINESS
PATHWAYS

4

RESOURCES
TO ENSURE ALL
STUDENTS ARE
SUCCESSFUL

5

GOVERNANCE
AND
ACCOUNTABILITY

AIB Support Strategic Facilitator



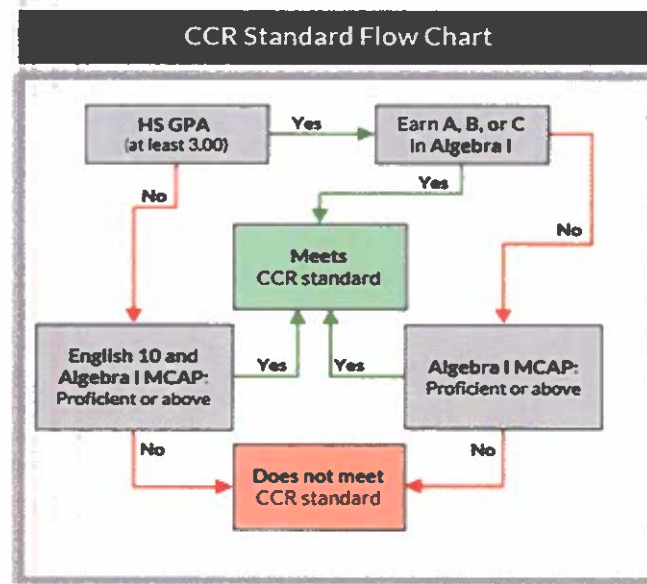
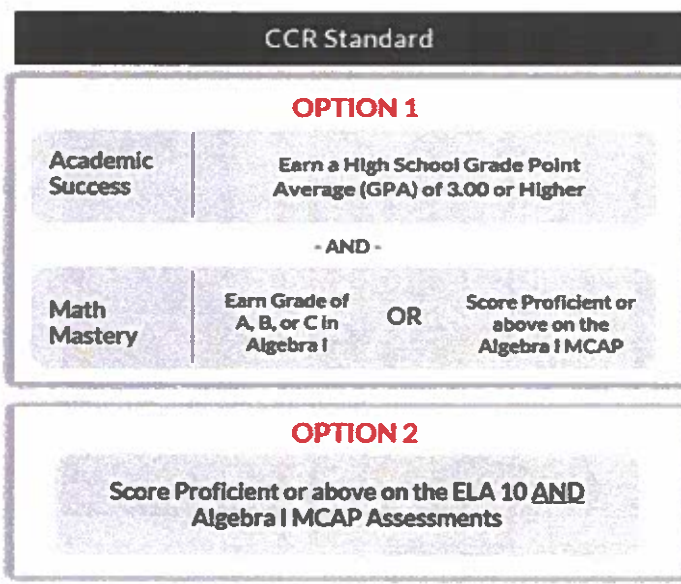
Sharon Gaskins

STOCKTAKE

- 1) a review of our implementation progress using available data and ratings of progress
- 2) a deep dive on specific topics and proposals for each
- 3) a discussion of and commitment to specific next steps.

Pillar 3: CCR Standard

Adopted College and Career Readiness (CCR) Standard



The newly adopted College and Career Readiness Standard will go into effect immediately; however, the interim standard will also remain in effect until July 1, 2025. This is to facilitate the transition to the new standard.

Blueprint Interim CCR Standard (Currently in Effect)

English

English 10

- Score 3 or 4 on Fall or Spring MCAP (2022 – present)
- Score 2 or 3 on early Fall 2021 MCAP
- Score 4 or 5 on the PARCC (2015 - 2019)

AND

Math

Algebra I, Algebra II, or Geometry

- Score 3 or 4 on Fall or Spring MCAP (2022 – present)
- Score 2 or 3 on early Fall 2021 MCAP
- Score 4 or 5 on the PARCC (2015 - 2019)

Or score 520 on the Math SAT

Pillar 4: Community Schools

Pillar 4: Community School

HB 1300 9.9-101

Community schools promote positive, equitable outcomes by providing students and families with the physical and mental health, academic, and extracurricular supports needed to thrive. Community schools serve as hubs that bring families, communities, and partners together to **remove barriers to learning**. Using an asset-based approach, community schools strive to strengthen connections to generate improved student outcomes.

**Current Expense Fund –
Enrollments for Blueprint Programs**

School	Enrollment						
	K - 12	PreK Tiers I, II	FARMS	EL	SPED	TSI	CCR
EASTON HIGH SCHOOL	1,191.58	-	656.00	162.00	87.00	-	141.00
EASTON ELEMENTARY SCHOOL	919.00	111.00	720.00	329.00	177.00	532.00	
EASTON MIDDLE SCHOOL	755.00	-	462.00	89.00	79.00	-	
ST MICHAELS MIDDLE HIGH SCHOOL	440.92	-	178.00	15.00	34.00	-	35.00
ST MICHAELS ELEMENTARY SCHOOL	295.33	32.00	145.00	21.00	62.00	132.00	
WHITE MARSH ELEMENTARY SCHOOL	248.67	25.00	137.00	21.00	20.00	60.00	
CHAPEL DISTRICT ELEMENTARY SCHOOL	300.33	41.00	134.00	22.00	52.00	68.00	
TILGHMAN ELEMENTARY SCHOOL	78.67	9.00	52.00	-	15.00	20.00	
DISTRICT	-	-	-	-	15.00		
	4,229.50	218.00	2,484.00	659.00	541.00	812.00	176.00

Current Expense Fund – Unrestricted Revenue – “The Blueprint Layer Cakes”

School	2024 Fund by School @ 100%							Total
	5-201 & 5-213	5-229	5-222	5-224	5-225	5-226	5-217	
	Foundation	PreK Total	Comp Ed	EL	SPED	TSI	CCR	
	\$ 8,789	various	\$ 7,559	\$ 8,965	\$ 8,701	\$ 522	\$ 569	
EASTON HIGH SCHOOL	\$ 10,472,826	\$ -	\$ 4,958,704	\$ 1,452,330	\$ 756,987	\$ -	\$ 80,229	\$ 17,721,076
EASTON ELEMENTARY SCHOOL	8,077,091	1,381,328	5,442,480	2,949,485	1,540,077	277,704	-	19,668,165
EASTON MIDDLE SCHOOL	6,635,695	-	3,492,258	797,885	687,379	-	-	11,613,217
ST MICHAELS MIDDLE HIGH SCHOOL	3,875,217	-	1,345,502	134,475	295,834	-	19,915	5,670,943
ST MICHAELS ELEMENTARY SCHOOL	2,595,685	359,845	1,096,055	188,265	539,462	68,904	-	4,848,215
WHITE MARSH ELEMENTARY SCHOOL	2,185,531	316,073	1,035,583	188,265	174,020	31,320	-	3,930,792
CHAPEL DISTRICT ELEMENTARY SCHOOL	2,639,630	484,040	1,012,906	197,230	452,452	35,496	-	4,821,754
TILGHMAN ELEMENTARY SCHOOL	691,401	114,860	393,068	-	130,515	10,440	-	1,340,284
DISTRICT	-	-	-	-	130,515	-	-	130,515
	\$ 37,173,076	\$ 2,656,145	\$ 18,776,556	\$ 5,907,935	\$ 4,707,241	\$ 423,864	\$ 100,144	\$ 69,744,961

Note: Pre-K includes Tier I and Tier II only.



- Concentration of Poverty
- College & Career Readiness
- Transitional Supp. Instruction (TSI)
- PreKindergarten
- Special Education
- English Learners
- Compensatory Education
- Foundation

Transportation #090 + #091	\$ 2,226,150
Concentration of Poverty #045	822,456
Career Ladder (NBC Stipend) #044	20,000
Total State/Local Share, per MSDE	\$ 72,813,567
NonPublic Tuition Reimbursement #062	\$ 775,000
Additional Request from Talbot County	5,868,274
Other Local (interest, tuition, bldg rental)	474,000
Total Revenue per Budget	\$ 79,930,841